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REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

Annual statistical up-date 1992

Report by the UNCTAD secretariat

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OVERVIEW OF UNCTAD'S TECHNICAL COOPERATION PROGRAMME IN 1992

Introduction

1. The present document is a statistical up-date of UNCTAD's technical cooperation in 1992. Previous up-dates - issued by the secretariat in the years when technical cooperation was not the subject of review by the Working Party on the Medium-Term Plan and Programme Budget - include TD/B/WP/70 for 1989 and TD/B/WP/74 for 1990.

2. UNCTAD's technical cooperation activities were last reviewed by the Working Party at its twenty-second session in August-September 1992. On that occasion, the Working Party had before it a Report on the Technical Cooperation Programme of UNCTAD covering the period 1989-1991 (TD/B/WP/76 and Corr.1 and Add.1). In accordance with the decisions taken at UNCTAD VIII (para. 68 of the Cartagena Commitment), the Trade and Development Board will conduct a "review and evaluation of ... technical assistance programmes" midway between UNCTAD VIII and UNCTAD IX, i.e. in 1994. The Board subsequently decided that this review would be conducted at the resumed second part of its fortieth session (25-27 May 1994).

General trends and sources of funds

3. Expenditures on technical cooperation by UNCTAD in 1992 amounted to US$ 17.9 million. This represented a fall of about 12 per cent as compared to 1991, but remains substantially higher than the 1980-1988 performance (see Chart I and Table I). 1/

4. The main reason for the decline in 1992 is the significant reduction in UNDP resources, 2/ in particular from the regional programmes that have been the main source of support to UNCTAD's activities in the past. As indicated in Chart I and Table I, UNCTAD's resources from UNDP (slightly over US$ 10 million in 1992) now represent about 57 per cent of the total, as compared to over 80 per cent throughout the 1980s.

5. On the other hand, expenditures funded by funds in trust reached a record level in 1992 (US$ 7 million), representing nearly 40 per cent of total resources for technical cooperation. Significant donors in 1992 include Italy, Switzerland, Luxembourg, Germany, the United States of America, the Netherlands, and the Scandinavian countries (for data on contribution to UNCTAD trust funds, see Table VIII). UNCTAD has also established closer links with the European Community and in 1992 was executing projects financed by the European Development Fund and other Community funds. Technical cooperation activities financed from section 12 of the United Nations programme budget amounted to US$ 560,000 (3.1 per cent).

Geographical distribution

6. Information on the geographical distribution of expenditures is provided in Tables III, IV and V.A. A characteristic feature of UNCTAD's technical cooperation, inherent in the organization's mandate, continues to be the predominance of inter-country activities. Interregional projects in

particular have increased to a record level in 1992 of US$ 8.4 million, representing about 47 per cent of the total.

7. Africa (both regional and country projects) continued to be the region of highest concentration (US$ 3.9 million in 1992), although resources spent directly on Africa suffered a sharp decline in 1992 compared to previous years (US$ 8.4 million in 1990; US$ 7.2 million in 1991). This is due almost entirely to the adverse financial situation of UNDP's regional programme for Africa - which used to be the single most important source for UNCTAD's technical cooperation - and which has not been able to approve any new projects for UNCTAD execution over the past two years. Two other regions - namely Latin America and the Caribbean and Asia and the Pacific - recorded similar levels of expenditure in 1991. In 1992, however, Latin American projects increased to reach the level of almost US$ 3 million, while Asian and Pacific activities declined slightly to the level of about US$ 2.1 million. The Arab States and Europe recorded much smaller amounts, in line with past performances.

Fields of activity

8. Table V summarizes expenditures by field of activity in 1992 (with a comparison with 1991). Lists of all UNCTAD projects are given in Tables X (by field of activity) and XI (by country/region). These fields of activity are those corresponding to the organizational structure of UNCTAD which was in place until September 1992. The following are the main highlights for 1992. 3/

9. The main components under the International Trade Programmes, (18.6 per cent of the total in 1991; 23.3 per cent in 1992) were the continuation of assistance to developing countries participating in the Uruguay Round negotiations; the development of the services sectors in developing countries; assistance in implementing the GSP; the control of restrictive business practices; and trade policies in general. A new feature in 1992 were activities in support of reconciliation of environmental and trade policies. UNCTAD's technical cooperation for the transfer and development of technology (2.4 per cent of the total in 1992) is also included under this category.

10. The main activities of the Resources for Development Programmes were those related to debt management (9 per cent of the total in 1992). In 1992, work on a new version of UNCTAD's software package entitled DMFAS (Debt Management and Financial Analysis System), was initiated as part of a joint programme with the World Bank with support from UNDP. Other programmes within RDP include projects in the insurance sector (1.4 per cent of the total) and on support to the Group of Twenty-four (G.24), representing developing countries, in their discussions within the framework of the IMF and the World Bank.

11. The Commodities Division continued its limited technical cooperation programme (3.8 per cent of the total) linked to its research work and support to intergovernmental deliberations. The main technical cooperation activities were projects providing assistance to developing countries in food-import procurement policies and practices, and in commodity processing. Work also

continued on the development of the Microcomputer-based Commodity Information and Analysis System (MICAS).

12. Activities under the Data Management Service (most of them transferred in 1992 to the newly created Special Programme for Trade Efficiency) have continued at a high level (US$ 5.8 million, representing 32.4 per cent of the total). The bulk of these activities is constituted by projects implementing the ASYCUDA (Automated SYstem for CUstoms DAta), which has been adopted by more than 50 countries. ASYCUDA, which is now the largest single technical cooperation programme of UNCTAD, is carried out in conjunction with Trade Facilitation (FALPRO) activities, which aim at simplifying and rationalizing documentation related to trade. Since 1992 (UNCTAD VIII), Customs Administration and Trade Facilitation activities have been broadened to comprise the wider concept of trade efficiency, which includes all measures aimed at reducing transaction costs, leading eventually to the possibility of paperless trade. In 1992, pilot activities were initiated to assist developing countries in establishing Trade Points designed to give effect to the concept of trade efficiency.

13. Other technical cooperation activities undertaken by the Data Management Service included the dissemination, as far as possible in an interactive manner with focal points in countries and subregional organizations, of UNCTAD's data base called TRAINS (TRade Analysis and INformation System).

14. Much of UNCTAD's technical cooperation is designed to promote economic cooperation among developing countries (ECDC). The components of these activities directly supported by the ECDC Division have remained relatively modest (less than US$ 0.5 million, or 2.7 per cent of the total in 1992) and have encompassed assistance to subregional or regional groupings and arrangements. Technical and operational support to the Agreement on the Global System of Trade Preferences among Developing Countries (GSTP) was continued.

15. The Division for Least Developed, Land-locked and Island Developing Countries continued to support a number of projects amounting to US$ 1.3 million (7.4 per cent of the total). Prominent among them are those assisting land-locked developing countries in Africa in their transit-transport problems. In addition, several projects assisted LDCs in the area of trade policy and diversification, as well as in other aspects of the implementation of the Programme of Action for the LDCs in the 1990s.

16. Technical cooperation undertaken through the Shipping Division exceeded US$ 2 million (11.6 per cent of the total). The main focus continues to be on training and human resource development in the areas of maritime administration, multimodal transport, port management, and the organization of shipping services. These were undertaken in considerable part through several existing structured programmes, including: TRAINMAR, Improving Port Performance (IPP), and STRATSHIP. Work also continued on the further development and installation of the Advanced Cargo Information System (ACIS), particularly its cargo-tracking component (RAILTRACKER) installed in several railways in Africa.

17. Certain activities are cross-sectoral and are thus of interest to several programmes and Divisions and are handled centrally. This category showed a significant increase in 1992, reaching 12.2 per cent of the total. This is essentially due to the development of the recently initiated TRAINFORTRADE programme, which aims at strengthening the human resources of developing countries in the field of foreign trade and trade-related services, using the networking approach.

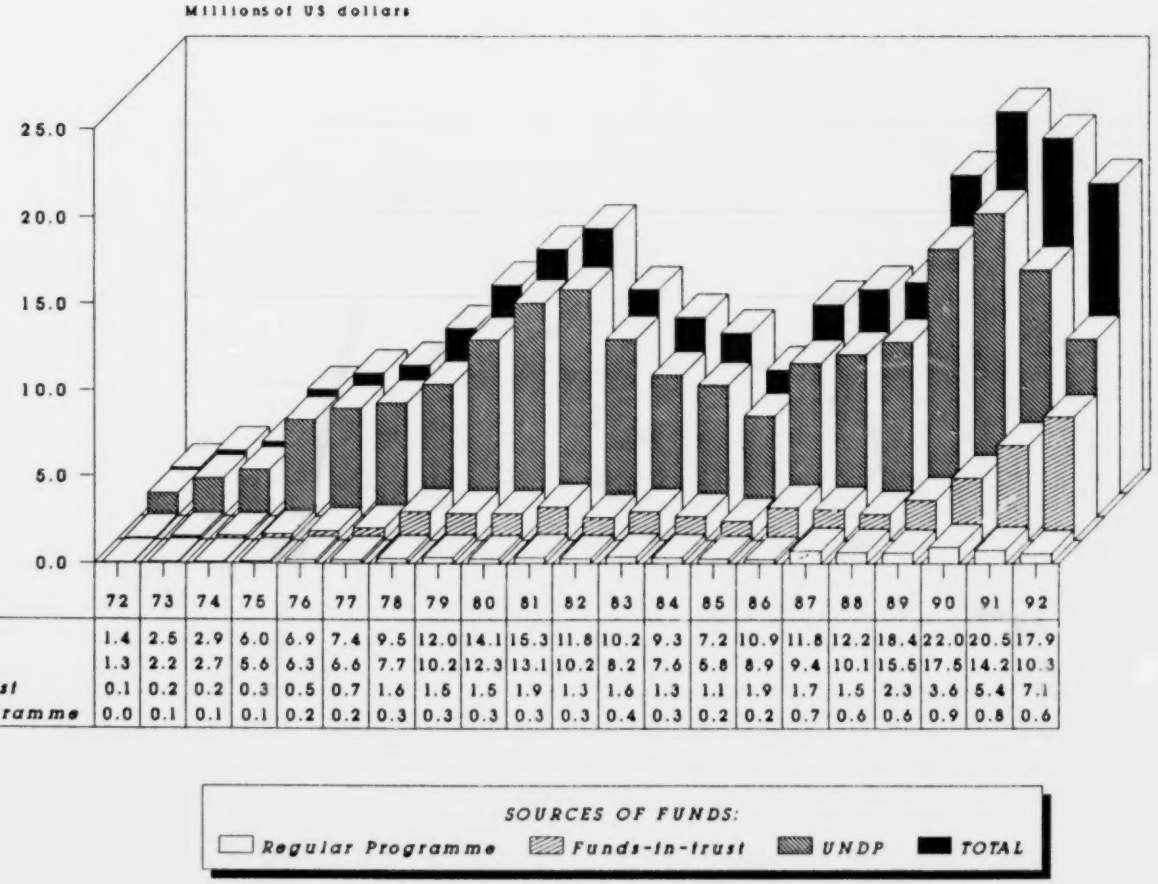
Cooperation with other organizations

18. UNCTAD's technical cooperation is often carried out in cooperation with other organizations of the United Nations system. Activities with ITC continued to develop and several joint missions and projects were undertaken. Cooperation with the World Bank and IMF intensified with the launching of the joint programme on debt management and with several joint missions on public finance issues (particularly customs), respectively. Cooperation between UNCTAD and the regional commissions of the United Nations also continued: the development of new regional trade programmes in Asia/Pacific and Latin America/Caribbean benefited from close links with ESCAP and ECLAC.

19. UNCTAD occasionally invites other organizations to execute a particular component of a given project: information on this practice is provided in Table XIII. Of greater importance, however, is the fact that UNCTAD is often invited to implement parts of projects for which another organization, or government, acts as executing agency (see footnote 1 above and Table XII). Full details on all such inter-agency cooperation will be provided in the biennial report on technical co-operation for the Working Party at its session in 1994.

Chart 1

TECHNICAL CO-OPERATION EXPENDITURES
1972 - 1992



	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92
TOTAL	1.4	2.5	2.9	6.0	6.9	7.4	9.5	12.0	14.1	15.3	11.8	10.2	9.3	7.2	10.9	11.8	12.2	18.4	22.0	20.5	17.9
UNDP	1.3	2.2	2.7	5.6	6.3	6.6	7.7	10.2	12.3	13.1	10.2	8.2	7.6	5.8	8.9	9.4	10.1	15.5	17.5	14.2	10.3
Funds-in-trust	0.1	0.2	0.2	0.3	0.5	0.7	1.6	1.5	1.5	1.9	1.3	1.6	1.3	1.1	1.9	1.7	1.5	2.3	3.6	5.4	7.1
Regular Programme	0.0	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.2	0.2	0.7	0.6	0.6	0.9	0.8	0.6

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Notes

1/ However, these figures do not include technical cooperation expenditures in respect of activities carried out by UNCTAD on a fully funded basis on behalf of other organizations (US$ 1 million in 1991 and US$ 1.9 million in 1992; see Annex, Table XII), nor activities carried out by other organizations on the same basis on behalf of UNCTAD (US$ 0.3 million in 1991 and US$ 0.2 million in 1992; see Annex, Table XIII). Expenditures in respect of the former set of activities have grown rapidly in the last year or so, and are expected to continue to grow, largely because of two factors: the move towards national execution of UNDP-financed projects - in which governments may request UNCTAD to provide certain specific services; and increasing recourse by borrowing countries to UNCTAD's services by utilizing loan funds of the World Bank and other international financial institutions. Data in respect of these activities are not included in Tables I-VI of the Annex. They will be included in subsequent reports in the present series.

2/ This characteristic is not unique to UNCTAD. Most other executing agencies - and in particular the smaller ones - have been affected in a similar manner.

3/ A detailed description of the main programmes is available in TD/B/WP/76 which refers to the years 1990 and 1991.

ANNEX

TABLE I

Evolution of the UNCTAD technical cooperation programmes by source of funds
1972 - 1992

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		Funds-in-trust		Regular programme (a)		Total
	Amount	%	Amount	%	Amount	%	Amount
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,092	82.8	1,474	12.1	621	5.1	12,187
1989	15,466	84.3	2,294	12.5	596	3.2	18,356
1990	17,504	79.6	3,557	16.2	935	4.3	21,996
1991	14,249	69.7	5,425	26.6	756	3.7	20,430
1992	10,256	57.3	7,068	39.5	560	3.1	17,884

(a) Section 12 of the programme budget of the United Nations, "Regular Prgramme of Technical Co-operation".

TABLE II

Project expenditures by source of funds
1990 - 1992

(in thousands of United States dollars and percentages)

	1990		1991		1992	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. **United Nations regular programme of technical co-operation** (Section 12 of the United Nations regular budget)	935	*4.3*	758	*3.7*	560	*3.1*
II. **United Nations Development Programme (UNDP)**	17,504	*79.6*	14,249	*69.7*	10,256	*57.3*
III. **Funds-in-trust:**						
Projects financed by recipient Governements	-	*0.0*	39	*0.2*	197	*1.1*
Associate experts	516	*2.3*	587	*2.9*	537	*3.0*
Projects financed by donor Governments	3,041	*13.8*	4799	*23.5*	6,334	*35.4*
Subtotal	3,557	*16.2*	5,425	*26.6*	7,068	*39.5*
TOTAL	21,996	*100.0*	20,432	*100.0*	17,884	*100.0*

TABLE III

Distribution of project expenditures by region as well as by country and interregional activities 1990 - 1992

(in thousands of United States dollars and percentages)

		1990		1991		1992	
		Amount	Percentage	Amount	Percentage	Amount	Percentage
AFRICA:	Country	1,988	9.0	3,115	15.2	2,336	13.1
	Region	6,422	29.2	4,125	20.2	2,081	23.1
	Subtotal	**8,410**	**38.2**	**7,240**	**35.4**	**4,417**	**40.5**
AMERICAS:	Country	1,006	4.6	995	4.9	982	5.6
	Region	1,332	6.1	1,314	6.4	1,488	7.3
	Subtotal	**2,338**	**10.6**	**2,309**	**11.3**	**2,470**	**12.9**
ARAB STATES:	Country	708	3.2	480	2.3	199	2.7
	Region	115	0.5	44	0.2	(15)	0.2
	Subtotal	**823**	**3.7**	**524**	**2.6**	**184**	**2.9**
ASIA & PACIFIC:	Country	589	2.7	475	2.3	883	2.7
	Region	2,493	11.3	1,943	9.5	1,253	10.9
	Subtotal	**3,082**	**14.0**	**2,418**	**11.8**	**2,136**	**13.5**
EUROPE:	Country	207	0.9	224	1.1	216	1.3
	Region	-	-	-	-	31	-
	Subtotal	**207**	**0.9**	**224**	**1.1**	**247**	**1.3**
INTERREGIONAL		**7,136**	**32.4**	**7,717**	**37.8**	**8,429**	**43.1**
TOTAL: COUNTRY		**4,498**	**20.4**	**5,289**	**25.9**	**4,616**	**25.8**
INTERCOUNTRY (*)		**17,498**	**79.6**	**15,143**	**74.1**	**13,267**	**74.2**
GRAND TOTAL		**21,996**	**100.0**	**20,432**	**100.0**	**17,884**	**100.0**

(*) Regional and inter-regional activities

TABLE IV

Regional distribution of project expenditures by source of funds
1990 – 1992

(in thousands of United States dollars and percentages)

Region		1990				1991				1992			
		UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total
AFRICA:	Amount	8,320	90	–	8,410	7,231	9	–	7,240	3,715	702	–	4,417
	Percentage	*47.5*	*2.5*	–	*38.2*	*50.7*	*0.2*	–	*35.4*	*36.2*	*9.9*	*0.0*	*24.7*
AMERICAS:	Amount	2,243	94	1	2,338	2,181	128	–	2,309	2,068	401	–	2,470
	Percentage	*12.8*	*2.6*	*0.1*	*10.6*	*15.3*	*2.4*	–	*11.3*	*20.2*	*5.7*	*0.0*	*13.8*
ARAB STATES:	Amount	809	14	–	823	524	–	–	524	180	5	–	184
	Percentage	*4.6*	*0.4*	–	*3.7*	*3.7*	–	–	*2.6*	*1.8*	*0.1*	*0.0*	*1.0*
ASIA & PACIFIC:	Amount	3,043	39	–	3,082	2,371	47	–	2,418	1,943	193	–	2,136
	Percentage	*17.4*	*1.1*	–	*14.0*	*16.6*	*0.9*	–	*11.8*	*18.9*	*2.7*	*0.0*	*11.9*
EUROPE:	Amount	207	–	–	207	202	22	–	224	15	233	–	247
	Percentage	*1.2*	–	–	*0.9*	*1.4*	*0.4*	–	*1.1*		*3.3*	*0.0*	*1.4*
INTERREGIONAL	Amount	2,882	3,320	934	7,136	1,740	5,219	758	7,717	2,335	5,534	560	8,429
	Percentage	*16.5*	*93.3*	*99.9*	*32.4*	*12.2*	*96.2*	*100.0*	*37.8*		*78.3*	*100.0*	*47.1*
TOTAL:	Amount	17,504	3,557	935	21,996	14,249	5,425	758	20,432	10,256	7,068	560	17,883
	Percentage	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*

TABLE V

Project expenditures by field of activity in 1992

A. By region as at 31 December 1992

(in thousands of United States dollars)

	FIELD OF ACTIVITY	ARAB STATES		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
		Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
0	INTERNATIONAL TRADE PROGRAMMES (ITP)												
1	Protectionism and Market Access (PMA)	–	–	–	–	–	–	–	–	–	–	15	15
2	Structural Adjustement & Trade Expansion (SATEP)	–	–	191	–	–	177	250	–	–	–	918	1,536
3	International Trading System (ITS)	(19)	–	–	366	150	311	–	448	–	–	74	1,330
4	Technology (TECH)	–	–	2	–	–	108	–	–	–	–	326	435
5	Other activities	–	–	–	–	–	–	–	–	7	–	–	7
	Sub-total for ITP	(19)	0	193	366	150	595	250	448	7	0	1,333	3,324
0	RESSOURCES FOR DEVELOPMENT PROGRAMMES (RDP)												
1	International Monetary Issues (IMIS)	–	–	–	–	–	–	–	–	–	–	119	119
2	Development Finance (DEFIN)	5	–	236	–	20	–	3	–	–	–	1,342	1,606
3	Insurance (INS)	19	–	(9)	31	128	89	–	–	–	–	–	259
4	Other activities	–	–	33	–	–	–	–	–	–	31	–	64
	Sub-total for RDP	24	0	261	31	148	89	3	0	0	31	1,461	2,048
0	COMMODITIES (COMM)	–	–	–	–	–	–	–	–	–	–	682	682
0	DATA MANAGEMENT (DDM)	34	–	1,248	24	344	360	772	745	206	–	2,054	5,787
0	ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES (ECDC)	5	–	–	–	–	22	–	–	–	–	448	475
0	LEAST DEVELOPED COUNTRIES (LDCs) (a)	–	–	281	1,021	–	(9)	(34)	–	–	–	51	1,319
0	SHIPPING & MULTIMODAL TRANSPORT (SHIP) (a)	154	(19)	319	639	241	8	(9)	108	–	–	639	2,071
0	CROSS-SECTORAL & OTHER ACTIVITIES (CS&OA)	–	5	34	–	–	179	–	187	3	–	1,770	2,178
	TOTAL	199	(15)	2,336	2,081	883	1,253	982	1,488	216	31	8,429	17,884

a) Expenditures under the transit/transport projects in Sothern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division.

TABLE V (continued)

Project expenditures by field of activity

B. By source of funds, 1991 and 1992

(in thousands of United States dollars and percentages)

Field of activity	1991 Regular Programme	1991 UNDP	1991 Funds-in-Trust	1991 TOTAL	1991 Share of total	1992 Regular Programme	1992 UNDP	1992 Funds-in-Trust	1992 TOTAL	1992 Share of total
1.1 *FMA*	-	82	41	122	*0.6*	-	-	15	15	*0.1*
1.2 *SATEP*	-	1,298	999	2,297	*11.2*	-	644	892	1,536	*8.6*
1.3 *ITSU*	-	1,831	10	1,840	*9.0*	-	1,161	168	1,330	*7.4*
1.4 *TECH*	-	218	119	336	*1.6*	-	110	326	435	*2.4*
1.5 *OTHER ACTIVITIES (a)*	36	128	-	164	*0.8*	-	7	-	7	*0.0*
1.0 *INTERNATIONAL TRADE PROGRAMMES*	36	3,556	1,167	4,760	*23.3*	-	1,923	1,401	3,324	*18.6*
2.1 *IMS*	-	63	39	102	*0.5*	-	19	100	119	*0.7*
2.2 *DEFIN*	-	638	708	1,346	*6.6*	-	1,004	602	1,606	*9.0*
2.3 *INS*	-	261	-	261	*1.3*	-	259	-	259	*1.4*
2.4 *OTHER ACTIVITIES*	-	37	-	37	*0.2*	-	33	31	64	*0.4*
2.0 *RESSOURCES FOR DEVELOPMENT PROGRAMMES*	-	999	747	1,746	*8.5*	-	1,315	733	2,048	*11.5*
3.0 *COMM*	120	167	758	1,044	*5.1*	-	137	546	682	*3.8*
4.0 *DDM*	-	3,868	2,036	5,904	*28.9*	-	3,732	2,055	5,787	*32.4*
5.0 *ECDC*	150	260	50	460	*2.3*	193	27	255	475	*2.7*
6.0 *LDC (b)*	-	2,017	78	2,095	*10.3*	-	765	553	1,319	*7.4*
7.0 *SHIP (b)*	-	2,728	309	3,489	*17.1*	-	1,643	428	2,071	*11.6*
8.0 *CS&OA (c)*	452	654	281	1,387	*6.8*	367	715	1,096	2,178	*12.2*
TOTAL UNCTAD	758	14,249	5,425	20,432	*100.0*	560	10,256	7,068	17,883	*100.0*

(a) Including activities in the area of East-South trade

(b) Expenditures under the transit/transport projects in Sothern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the Division for LDC and the Shipping Division

(c) Cross-sectoral and other activities

TABLE VI

Project expenditures by component, 1990, 1991 and 1992

(in thousands of United States dollars)

Component	1990				1991				1992			
	UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total
Project personnel:												
Experts/consultants	7,596	2,384	420	10,400	7,359	3,534	518	11,411	5,454	4,433	484	10,370
Other personnel costs (a)	4,598	773	78	5,449	3,358	1,202	84	4,644	2,460	1,614	76	4,150
Sub-total	12,194	3,157	498	15,849	10,717	4,736	602	16,055	7,913	6,047	560	14,521
Subcontracts	444	–	–	444	20	37	–	57	6	130	–	136
Training	2,936	231	437	3,604	1,695	395	156	2,246	1,081	677	–	1,757
Equipment	1,077	127	–	1,204	963	165	–	1,128	662	207	–	870
Miscellaneous	853	42	–	895	854	92	–	946	594	7	–	601
TOTAL	17,504	3,557	935	21,996	14,249	5,425	758	20,432	10,256	7,068	560	17,884

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

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TABLE VII

Number of experts/consultants serving in the field during 1992
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Inter-country (b)						
Interregional	51	*173.5*	154	*640.4*	205	*813.9*
Regional: Africa	13	*43.7*	2	*3.0*	15	*46.7*
Regional: Arab States	–	–	2	*2.7*	2	*2.7*
Regional: Asia and Pacific	9	*24.7*	2	*13.7*	11	*38.4*
Regional: Latin America	6	*35.2*	6	*19.4*	12	*54.6*
Sub-total Inter-country	**79**	***277.1***	**166**	***679.2***	**245**	**956.3**
Country/Territory (b)						
Algeria	1	*0.5*			1	*0.5*
Antigua	2	*12.0*			2	*12.0*
Argentina	1	*4.4*	3	*7.9*	4	*12.3*
Aruba	1	*1.0*			1	*1.0*
Barbados	2	*7.0*			2	*7.0*
Brazil	1	*0.3*	5	*7.3*	6	*7.6*
Burkina Faso	1	*12.0*	–	–	1	*12.0*
Burundi	3	*11.2*	1	*1.0*	4	*12.2*
Cameroon	8	*22.0*	2	*1.3*	10	*23.3*
Cape Verde	4	*13.6*	1	*2.0*	5	*15.6*
Chile	1	*0.7*	1	*0.5*	2	*1.2*
China	6	*11.3*	–	–	6	*11.3*
Colombia	7	*13.2*	12	*60.3*	19	*73.5*
Comoro Islands	3	*7.7*	–	–	3	*7.7*
Costa Rica	–	–	6	*26.2*	6	*26.2*
Côte d'Ivoire	18	*82.3*	1	*0.4*	19	*82.7*
Ecuador	–	–	2	*0.8*	2	*0.8*
Egypt	5	*17.5*	2	*5.3*	7	*22.8*
El Salvador	4	*15.3*	–	–	4	*15.3*
Ethiopia	4	*4.8*	–	–	4	*4.8*
Gambia	1	*10.0*	–	–	1	*10.0*
Ghana	3	*9.2*	2	*1.0*	5	*10.2*
Gibraltar	–	–	2	*11.3*	2	*11.3*
Guatemala	11	*52.3*	1	*1.3*	12	*53.6*
Guinea	3	*11.5*	1	*0.2*	4	*11.7*
Guinea Bissau	1	*12.0*	–	–	1	*12.0*
Honduras	1	*2.0*	–	–	1	*2.0*
India	2	*3.0*	3	*1.5*	5	*4.5*
Indonesia	–	–	2	*18.4*	2	*18.4*
Kenya	23	*70.3*	1	*0.5*	24	*70.8*
Lao People's Dem. Republic	1	*1.6*	–	–	1	*1.6*
Madagascar	–	–	2	*1.5*	2	*1.5*
Malawi	–	–	8	*28.9*	8	*28.9*
Malaysia	6	*38.7*	6	*22.8*	12	*61.5*
Maldives	1	*8.2*	–	–	1	*8.2*
Mali	1	*0.7*	–	–	1	*0.7*
Malta	–	–	3	*12.5*	3	*12.5*

TABLE VII – A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	2	2.2	1	0.5	3	2.7
Mauritius	1	0.6	3	13.6	4	14.2
Mexico	1	1.2	–	–	1	1.2
Morocco	3	2.6	1	0.7	4	3.3
Myanmar	1	8.0	–	–	1	8.0
Netherlands Antilles	1	2.0	–	–	1	2.0
Nicaragua	6	40.0	4	11.0	10	51.0
Nigeria	2	1.0	–	–	2	1.0
Oman	1	3.0	–	–	1	3.0
Pakistan	8	22.0	1	1.5	9	23.5
Panama	1	1.0	3	6.0	4	7.0
Papua New Guinea	2	5.8	–	–	2	5.8
Peru	–	–	3	2.6	3	2.6
Poland	–	–	2	1.5	2	1.5
Romania	1	1.0	–	–	1	1.0
Rwanda	6	18.2	–	–	6	18.2
Sao Tome and Principe	1	1.2	–	–	1	1.2
Senegal	3	7.7	2	3.0	5	10.7
Singapore	1	0.2	–	–	1	0.2
Taiwan, province of China			1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	11.0	–	–	3	11.0
Tunisia	1	0.3	–	–	1	0.3
Turkey	1	2.0	–	–	1	2.0
Uganda	3	12.1	1	12.0	4	24.1
United Republic of Tanzania	1	1.0	1	12.0	2	13.0
Uruguay	1	2.0	1	1.0	2	3.0
Viet Nam	2	4.0	1	7.0	3	11.0
Zaire	2	13.0	–	–	2	13.0
Zambia	1	3.2	1	12.0	2	15.2
Zimbabwe	5	33.4	1	12.0	6	45.4
					0	0.0
Sub–total Country/ Territory	188	657.0	96	328.9	284	985.9
TOTAL	267	934.1	262	1008.1	529	1942.2

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1992
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Afghanistan	–	–	1	1.0	1	1.0
Argentina	3	18.6	4	7.3	7	25.9
Australia	3	8.4	2	16.1	5	24.5
Austria	–	–	2	13.9	2	13.9
Bangladesh	–	–	1	1.8	1	1.8
Belgium	7	40.0	3	5.4	10	45.4
Bolivia	3	16.1	–	–	3	16.1
Brazil	2	3.9	2	6.4	4	10.3
Bulgaria	–	–	1	3.5	1	3.5
Burkina Faso	1	7.0	–	–	1	7.0
Burundi	2	7.8	–	–	2	7.8
Cameroon	4	21.6	2	12.8	6	34.4
Canada	5	33.4	1	1.9	6	35.3
Cape Verde	3	12.0	1	2.0	4	14.0
Chile	4	11.1	1	0.5	5	11.6
China	4	8.1	1	5.4	5	13.5
Colombia	3	12.7	11	65.3	14	78.0
Costa Rica	1	3.4	4	25.0	5	28.4
Côte d'Ivoire	9	50.5	1	5.4	10	55.9
Cyprus	–	–	1	0.7	1	0.7
Denmark	–	–	5	38.8	5	38.8
Egypt	3	20.0	2	7.1	5	27.1
El Salvador	2	4.6	–	–	2	4.6
Ethiopia	1	4.0	1	4.9	2	8.9
Finland	2	24.2	4	20.1	6	44.3
France	26	148.8	23	152.7	49	301.5
Gambia	–	–	1	1.0	1	1.0
Germany	2	3.5	13	80.8	15	84.3
Ghana	3	26.0	–	–	3	26.0
Guatemala	3	21.6	1	4.0	4	25.6
Hong Kong	1	1.6	–		1	1.6
Hungary	1	0.6	–	–	1	0.6
India	5	16.1	5	5.7	10	21.8
Indonesia	–	–	2	18.4	2	18.4
Ireland	3	10.3	1	12.0	4	22.3
Italy	–	–	14	90.1	14	90.1
Japan	–	–	3	34.8	3	34.8
Kenya	13	43.8	–	–	13	43.8
Lebanon	–	–	1	5.5	1	5.5
Luxembourg	–	–	2	18.9	2	18.9
Madagascar	–	–	1	1.0	1	1.0
Malawi	–	–	3	3.6	3	3.6
Malaysia	1	1.3	1	20.5	2	21.8
Mali	2	1.7	–	–	2	1.7
Mauritania	2	9.0	–	–	2	9.0
Mauritius	1	0.6	1	1.4	2	2.0
Mexico	1	0.4	2	13.2	3	13.6
Morocco	1	1.0	–	–	1	1.0
Netherlands	1	5.5	3	11.3	4	16.8
New Zealand	2	20.2	1	1.4	3	21.6
Nicaragua	2	18.0	–	–	2	18.0
Niger	1	5.0	–	–	1	5.0
Norway	1	4.0	5	23.3	6	27.3

TABLE VII - B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Philippines	1	12.0	–	–	1	12.0
Poland	1	14.1	2	1.5	3	15.6
Rwanda	1	0.3	–	–	1	0.3
South Africa	1	7.0	–	–	1	7.0
Senegal	2	4.7	2	11.0	4	15.7
Singapore	1	1.0	1	0.3	2	1.3
Spain	1	1.5	3	10.1	4	11.6
Sri Lanka	1	2.6	1	9.0	2	11.6
Sweden	1	1.0	1	6.0	2	7.0
Switzerland	3	1.8	8	31.4	11	33.2
Taiwan, province of China	–	–	1	2.0	1	2.0
Thailand	1	1.0	2	17.6	3	18.6
Trinidad & Tobago	3	26.0	–	–	3	26.0
Tunisia	–	–	2	13.3	2	13.3
Turkey	1	2.0	–	–	1	2.0
Uganda	4	11.6	–	–	4	11.6
United Kingdom	13	50.1	30	112.2	43	162.3
United Republic of Tanzania	3	13.5	3	14.4	6	27.9
Uruguay	3	14.6	–	–	3	14.6
United States of America	6	5.1	11	37.6	17	42.7
Viet Nam	–	–	1	7.0	1	7.0
Yugoslavia	–	–	1	2.7	1	2.7
Zaire	1	7.0	–	–	1	7.0
Zambia	–	–	3	25.7	3	25.7
Zimbabwe	1	8.0	1	12.0	2	20.0
TOTAL	183	831.3	207	1058.7	390	1890.0

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1992. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII

UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 – 1992)

(In United States dollars)

DONOR	TOTAL	1983–1986	1987	1988	1989	1990	1991	1992
Arab Industrial Dev. Org.	80,000	–	–	–	80,000	–	–	–
Argentina	7,500	–	–	–	–	–	7,500	–
Australia	19,268	–	–	–	–	–	–	19,268
Austria	133,364	10,000		53,364	–	–	–	70,000
Belgium	804,128	147,006	132,848	84,390	96,386	64,054	119,700	159,744
Benin	11,628	–	–	–	–	–	–	11,628
Bermuda	29,000	–	–	–	10,000	19,000	–	–
Brazil	157,171	–	–	–	142,177	–	–	14,994
Canada	172,107	38,052	–	39,744	–	41,580	–	52,731
Chile	17,500	–	–	–	–	–	17,500	–
China	109,985	50,000	–	20,000	–	20,000	10,000	9,985
Colombia	20,000	10,000	–	–	–	10,000	–	–
Denmark	1,511,375	16,200	–	–	403,000	363,000	363,000	366,175
ECOWAS	433,000	433,000	–	–	–	–	–	–
Ecuador	16,300	–	–	–	–	–	16,300	–
EEC	2,020,421	–	94,083	12,270	102,227	153,378	63,800	1,594,663
Egypt	11,710	–	–	–	–	–	15,000	(3,290)
Finland	982,726	311,855	106,396	13,654	160,143	132,100	136,600	121,978
France	1,128,223	–	–	–	145,676	314,417	243,200	424,930
Gabon	50,000	–	–	–	–	50,000	–	–
Germany	2,016,793	63,810	263,999	288,214	352,445	223,323	224,500	600,502
Ghana	14,000	14,000	–	–	–	–	–	–
Gibraltar	352,817	–	–	–	–	–	226,900	125,917
Helsinki School of Economics	79,957	15,992	31,981	31,984	–	–	–	–
Hong Kong	262,908	279,406	–	–	–	–	–	(16,498)
India	55,000	20,000	–	–	–	35,000	–	–
Indonesia	89,129	–	–	–	26,161	–	58,000	4,968
Iran, Islamic Rep.	(13,327)	–	–	–	–	10,000	–	(23,327)
Islamic Development Bank	85,000	–	–	85,000	–	–	–	–
Islamic Res. & Training Inst.	34,983	–	34,983	–	–	–	–	–
Italy	8,421,650	420,000	–	202,183	1,749,328	(755)	4,261,500	1,789,394
Japan	858,162	246,390	61,000	–	69,272	–	331,500	150,000
League of Arab States	(3,803)	(3,803)	–	–	–	–	–	–
Luxemburg	800,000	–	–	–	–	–	100,000	700,000
Macao	15,000	15,000	–	–	–	–	–	–
Madagascar	35,000	–	–	–	–	–	35,000	–
Malaysia	18,000	–	–	–	–	15,000	–	3,000
Malta	233,000	–	–	–	–	–	–	233,000
Mexico	48,553	3,000	–	–	–	–	30,000	15,553
Misc. Institutions	293,958	–	14,193	2,500	7,495	26,065	61,200	182,505
Netherlands	1,523,051	261,265	26,181	67,120	45,000	15,805	593,600	514,080
Nigeria	13,108	5,000	–	–	–	14,888	–	(6,780)
Norway	1,841,728	179,890	353,000	252,987	219,083	216,106	201,300	419,362
Pakistan	14,210	2,500	–	–	–	–	15,000	(3,290)
Papua and New Guinea	3,000	–	–	–	–	–	–	3,000
Peru	(290)	–	–	–	–	–	–	(290)
Philippines	16,654	–	–	–	–	–	–	16,654
Rep. of Korea	50,000	30,000	–	–	–	20,000	–	–
Romania	14,970	–	–	–	–	–	–	14,970
Saudi Arabia	50,000	50,000	–	–	–	–	–	–
Singapore	20,200	–	–	–	–	–	15,000	5,200
Sri Lanka	19,500	–	–	–	1,500	1,500	–	16,500
Sweden	3,847,996	1,252,851	118,988	77,962	707,491	640,923	615,800	433,981
Switzerland	3,988,065	745,233	277,000	248,793	403,525	510,179	883,300	920,035
Textile Bureau	185,991	130,000	55,991	–	–		–	–
Thailand	215,000	–	100,000	–	–	50,000	65,000	–
Trinidad and Tobago	40,484	2,500	–	–	–	37,984	–	–
Tunisia	337,808	464,890	–	–	–	(142,082)	–	15,000
Turks & Caicos Island	38,000	–	–	–	–	38,000	–	–
UDEAC	170,328	170,328	–	–	–	–	–	–
United Kingdom	390,046	–	–	–	55,557	104,920	117,700	111,869
United States of America	659,947	15,917	52,504	–	44,300	(18,191)	–	565,417
Uruguay	12,365	4,165	–	–	–	–	8,200	–
Zimbabwe	15,000	–	–	–	–	–	15,000	–
TOTAL	34,864,347	5,404,447	1,723,147	1,480,165	4,820,766	2,966,194	8,851,100	9,633,528

(a) Exclusive of cost sharing contributions through UNDP

TABLE IX

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	Regular budgets	Extra Budgetary sources
		central resources a/	administered funds			
United Nations	131,558	85,400	1,691	13,979	10,672	19,816
ECA	15,691	10,700	(47)	1,253	2,032	1,753
ECE	2,246	100	–	611	151	1,384
ECLAC	11,705	900	2	2,155	1,240	7,408
ESCAP	15,331	4,600	(3)	1,242	1,320	8,172
ESCWA	394	300	70	24	–	–
TCMD/DESD	898	–	–	–	–	898
UNCHS	33,955	23,900	4,245	–	605	5,205
UNCTAD	17,532	9,900	2	–	560	7,070
UNRWA	51	–	–	51	–	–
Sub-total	229,361	135,800	5,960	19,315	16,580	51,706
FAO	352,747	129,300	3,297	1,723	36,130	182,297
IAEA	46,847	500	23	–	38,634	7,690
ICAO	34,585	25,200	(4)	–	–	9,389
IFC	12,469	9,300	3,169	–	–	–
ILO	151,535	66,800	3,379	6,122	13,790	61,444
IMF	5,247	5,200	47	–	–	–
IMO	11,418	3,500	28	–	1,527	6,363
ITC	28,969	8,700	–	–	–	20,269
ITU	21,277	13,800	–	–	2,487	4,990
WHO b/	378,723	20,900	3	12,783	107,368	237,669
WIPO	8,851	1,200	(64)	–	5,137	2,578
WMO	24,840	12,000	(7)	–	816	12,031
WTO	2,500	2,500	–	–	–	–
World Bank/IDA	67,139	63,700	3,295	144	–	–
UNDP	270,142	190,000	79,090 c/	1,052	–	–
UNESCO	105,538	21,800	161	6,720	15,408	61,449
UNFPA	31,203	–	–	31,203	–	–
UNICEF	2,951	–	747	2,204	–	–
UNIDO	129,541	57,100	1,442	31	2,632	68,336
UPU	4,273	2,200	–	–	1,093	980
Governments	310,749	248,400 d/	34,829	27,520	–	–
Other e/	30,480	8,900	2,163	19,417	–	–
TOTAL	2,261,385	1,026,800	137,558	128,234	241,602	727,191

a/ Provisional data covering indicative planning figures (IPFs), Special programme Ressources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

b/ The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

c/ Representing expenditures by OPS, UNCDF, UNRFNRE, UNV, DIESA, UNOV, DPI, UNCED, UNIFEM, UNITAR and UNSO.

d/ This amount includes GCCC expenditures for which no agency breakdown is available.

e/ Representing expenditures by NGOs, ADB, AFESD and AsDB

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TABLE X

PROJECTS BY FIELD OF ACTIVITY (1991 - 1992)

AS AT 31 DECEMBER 1992

(in thousands of US dollars)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1991	EXPENDITURES 1992
1 .INTERNATIONAL TRADE PROGRAMMES										
1.1 Protectionism & market access										
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 OPC		UNDP/IPF		136.0	119.8	81.4	0.0
INTERREGIONAL	INT/86/A01	Training programme on RBPs (4)	1986 1993 ON-GOING		FRANCE NORWAY SWEDEN/SIDA		258.1	192.3	-6.6	12.6
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS		51.0	49.9	47.3	2.6
					Sub-total for 1.1		445.2	362.2	122.1	15.3
1.2 Structural adjustment & trade expansion										
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF		398.1	398.0	42.8	0.0
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF		328.7	328.7	288.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF		692.0	16.1	0.0	16.1
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF	NORWAY	1,008.2*	1,016.3	321.3	250.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
1.2 Structural adjustment & trade expansion										
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF		639.0	266.4	91.6	174.7
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF		608.7*	633.1	169.4	0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN		474.4*	476.3	47.0	13.4
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF		977.4	970.0	364.6	163.6
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY		2,188.5	1,915.1	399.7	336.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY		557.2	415.9	94.0	0.0
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPFUNDP/JAP AN HRCSP	JAPAN	185.8	185.8	19.4	19.2
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY		199.5	183.6	55.1	49.8
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN		765.4	637.6	238.5	165.5
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY		835.8	546.7	164.0	257.0

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INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR		444.0	20.4		20.4
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY		167.1	69.2		69.2
					Sub-total for 1.2		10,470.3	8,079.8	2,296.6	1,536.1
1.3 International trading system										
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participacion a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF		180.5	180.9	39.3	0.0
CHINA	CPR/91/543	Strategy for developing service sector in China	1992 1992 ON-GOING	Preparatory Assistance	UNDP/IPF		215.8	150.4		150.4
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	DOMINICAN REP.	303.8	303.8	2.2	0.0
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		141.5	122.3	141.5	-19.2
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF		357.1	357.1	9.9	0.0
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR		593.9	572.8	268.5	233.3
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF		1,886.0	1,856.3	446.8	197.5

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1.3 International trading system										
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE		234.1	226.9	9.5	168.2
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC		131.8	0.0 **		0.0
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF		3,079.8	3,076.6	493.6	310.6
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF		2,161.2*	2,168.1	207.3	166.3
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		60.0	48.4		48.4
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF		1,236.3	1,217.4	221.3	73.6
					Sub-total for 1.3		10,582.3	10,281.6	1,840.4	1,329.5
1.4 Technology										
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD		189.4	134.0	82.2	2.0
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF		443.0	390.1	135.6	107.5
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK		101.3	82.3	-0.2	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
1.4 Technology										
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1992 ON-GOING		FINLAND		193.3	188.1	65.3	57.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC		322.9	275.7	53.3	222.4
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ		49.9	46.0		46.0
					Sub-total for 1.4		1,300.0	1,116.5	336.4	435.3
1.5 Other activities										
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS		129.0	0.0 **		0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC	TURKEY	141.0	145.8	128.0	7.4
INTERREGIONAL	UND24.413	1990 & 1991 inter-regional workshop for trade repr. /ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme		78.3	78.3	36.1	
					Sub-total for 1.5		348.4	224.1	164.1	7.4
		TOTAL FOR INTERNATIONAL TRADE PROGRAMMES					23,146.3	20,064.4	4,759.8	3,323.7
2 .RESOURCES FOR DEVELOPMENT PROGRAMMES										
2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF		201.9*	204.5	62.7	19.1

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2.1 External financial flows & inter. monetary issues										
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC		165.3	124.7	38.9	25.4
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS		106.2	27.0	0.0	27.0
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS		62.2	47.7	0.0	47.7
					Sub-total for 2.1		535.7	403.9	101.6	119.2
2.2 Development finance programme										
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF		119.1	119.1	19.1	
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SMF		140.5	140.2	17.0	5.2
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SMF		165.2	129.3	11.6	51.6
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF		180.1	178.8	13.1	2.9
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF		455.0	455.0	90.8	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF		432.6	403.4	36.0	18.3

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2.2 Development finance programme										
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF		380.8*	381.6	106.2	1.4
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/SNF		200.0	119.1	24.7	94.3
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF		139.7	131.1	93.3	37.7
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF		151.3	136.3	12.7	6.2
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		218.9	213.2	36.8	24.2
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF		141.5	141.5	18.4	21.9
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY		201.7	201.7	63.0	-1.8
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY		216.8	169.0	21.4	26.6
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY		870.9	495.6	292.4	176.5
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF		905.1	897.8	158.1	739.7

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INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS		255.8	202.0	104.1	97.8
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1993 ON-GOING		UNITED KINGDOM		152.9	98.7	28.4	70.3
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY		353.4	225.7	111.3	116.4
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS		297.5	146.3	86.6	59.7
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF		5,306.5	0.0 **		0.0
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY		91.0	58.2		58.2
					Sub-total for 2.2		11,377.0	5,244.5	1,346.1	1,605.6
2.3 Insurance										
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF		354.1	8.8	4.6	4.2
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF		520.0	520.0	94.2	0.0
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF		130.9	63.3	10.6	0.7

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2.3 Insurance										
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF		325.3	193.1	69.9	123.1
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	OMAN	25.4*	25.7	6.6	19.1
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF		43.3	43.3	24.3	-8.8
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF		93.5*	94.8	22.8	
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF		307.1	252.4	-2.0	30.9
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF		305.0	290.3	-0.7	0.0
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF		488.3	460.9	30.7	89.3
					Sub-total for 2.3		2,593.4	1,953.0	261.2	258.7
2.4 Other activities										
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF		78.5	69.9	36.6	33.2
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS		53.9	31.0		31.0

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2.4 Other activities										
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY		132.7	0.0 **		0.0
					Sub-total for 2.4		265.2	100.9	36.6	64.3
					TOTAL FOR RESOURCES FOR DEVELOPMENT PROGRAMMES		14,771.4	7,702.6	1,745.7	2,048.0
3 .COMMODITIES DIVISION										
3.0 Commodities										
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF		99.0	72.1	0.0	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF		394.2*	451.2	114.3	
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB		17.4	0.0 **		0.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED		MULTIDONORS		6.2	6.2	2.5	
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY		106.9	106.9	23.3	
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN		191.1	154.8	2.8	78.7
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF		99.4	97.0	41.0	0.0

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3.0 Commodities										
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF		99.0	84.1	11.0	10.7
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND		1,872.0	1,690.0	662.4	369.2
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN HRCSP		454.0	125.9	0.0	125.9
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS		76.8	72.2	46.5	25.7
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS		157.2	91.7	20.0	71.7
INTERREGIONAL	UNO24.XXX	Round table on international commodity policies	1991 1991 COMPLETED		UN Regular Programme		119.5	119.5	119.5	
					Sub-total for 3.0		3,693.1	3,072.3	1,043.7	682.2
		TOTAL FOR COMMODITIES DIVISION					3,693.1	3,072.3	1,043.7	682.2
4 .DIVISION FOR DATA MANAGEMENT										
4.0 Data management										
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	ARUBA	82.0	35.3	0.0	35.3
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF		72.6	71.4	-0.7	21.5

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4.0 Data management										
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF		363.5*	383.4	248.8	72.8
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		420.6	283.4	109.8	173.5
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF		73.0	73.0	66.9	0.0
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF		143.7*	146.7	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	COLOMBIA	126.4*	156.6	28.4	128.2
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	EL SALVADOR USAID	100.0	90.4	67.7	22.7
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1993 ON-GOING		UNDP/IPF	EL SALVADOR USAID	269.1	7.2		7.2
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	GAMBIA	260.0	193.4	0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF		154.3	140.5	17.5	122.9
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF		588.7	564.1	138.4	-2.5

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR		278.1	111.3	9.0	102.2
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING		UNDP/IPF	USAID	1,164.3	1,143.7	152.1	116.5
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF		192.0	114.6	29.5	85.0
HAITI	HAI/86/005	SYDONIA	1987 1991 OPC		UNDP/IPF		302.2	270.4	25.0	-3.7
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	HONDURAS	197.9	230.5	58.7	171.7
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF		460.2	421.1	69.3	11.6
MAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	MAURITIUS	214.0	197.6	28.1	24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS		53.9	19.3	13.3	6.0
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		MALTA		213.1	93.1		93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF		940.8*	951.8	47.5	0.0

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    * = Budget revision in process
(3) Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF		147.8*	158.1		158.1
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF		277.0	132.3		132.3
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	NETHERLANDS ANTILLES	89.5	84.4	-7.3	45.8
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	NORAD	317.5*	348.5	149.5	177.4
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF		213.1*	216.7	199.7	17.0
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF		144.5	118.3	17.3	24.9
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF		47.0	49.4	49.4	0.0
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND		62.6	46.6	30.7	15.8
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	PAPUA & NEW GUINEA	471.0	154.4		154.4
ROMANIA	ROM/91/001	SYDONIA	1991 1993 ON-GOING		UNDP/IPF		66.8	31.9	27.2	4.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
RWANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	SWITZERLAND	442.0	298.2	141.7	114.4
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF		113.0	17.4	0.0	17.4
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF		442.7	418.5	127.6	34.1
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1993 ON-GOING		UNDP/IPF		37.0	29.6	0.0	29.6
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	TRINIDAD & TOBAGO	45.0	4.0	0.0	4.0
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	VIET NAM	673.0	31.8		31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zaïroises/OFIDA	1990 1993 ON-GOING		UNDP/IPF		508.5	440.3	224.8	50.9
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF		322.0	300.3	154.8	141.2
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR		1,336.9	1,332.5	470.2	376.1
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	CDB & USAID	694.0*	723.6	69.5	213.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
REG. AFRICA	RAF/88/052	ASYCUDA -ECOWAS	1988 1992 OPC		UNDP/IPF		947.5	920.5	-3.6	-5.9
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1993 ON-GOING		EEC/EDF		1,248.4	30.1		30.1
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF		527.8	518.1	42.5	31.8
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF		400.0	348.0	25.3	4.1
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF		1,122.0	982.7	386.2	323.7
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	CARIBBEAN DEV. BANK	178.0*	276.3	166.7	64.7
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND		90.6	90.6	0.0	90.6
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND		1,046.7	1,046.7	221.5	106.2
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY		375.5	375.5	-1.7	
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF		892.3	815.5	288.5	270.6

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
INTERREGIONAL	INT/89/A03	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA		1,262.5	1,159.4	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM		164.1	164.1	74.3	15.9
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY		837.0	830.8	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY		540.7	518.9	258.3	155.1
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN		1,017.2	987.9	341.7	355.8
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		211.7	168.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY		143.5	128.5	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF		715.3	435.2	189.8	66.3
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS		151.2	151.2	-4.7	11.0
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS		21.4	8.5	8.5	0.0

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE		244.4	195.9	87.9	56.3
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD'S ASYCUDA	1991 1992 ON-GOING		SWITZERLAND		260.5	248.0	236.8	11.1
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND		135.9	128.9	0.0	128.9
INTERREGIONAL	INT/92/A14	Associate expert - TCMIS	1992 1994 ON-GOING		NETHERLANDS		98.3	61.6		61.6
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS		54.4	36.6		36.6
INTERREGIONAL	INT/92/A43	Establishement of Trade Point system and creation of Trede Efficiency network.	1992 1994 ON-GOING		SWITZERLAND		88.8	52.6		52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1993 ON-GOING		GERMANY		109.6	0.0 **		0.0
					Sub-total for 4.0		26,009.0	21,318.6	5,903.7	5,786.6
		TOTAL FOR DIVISION FOR DATA MANAGEMENT					26,009.0	21,318.6	5,903.7	5,786.6
5 .DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES										
5.0 Economic co-operation among Developing countries										
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF		48.3	48.3	48.3	

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
5.0 Economic co-operation among Developing countries										
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON-GOING		UNDP/IPF	UNITED ARAB EMIRATES	147.6	148.5	2.8	5.1
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 1992 OPC		UNDP/IPF		145.4	144.8	31.4	0.0
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF		165.6	148.0	7.3	21.9
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1993 ON-GOING		MULTIDONORS		288.1	234.6	20.0	214.6
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 OPC		UNDP/Pérez-Guerrero Trust Fund		250.0	254.6	169.9	0.0
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1992 ON-GOING		JAPAN		86.2	70.7	29.9	40.8
INTERREGIONAL	INT/92/K03	Second round of GSTP negotiations (5)	1993 1993 ON-GOING		UNDP/Pérez-Guerrero Trust Fund		250.0	0.0 **		0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		683.7	683.7	150.0	192.6
						Sub-total for 5.0	2,065.1	1,733.5	459.8	475.3
						TOTAL FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES	2,065.1	1,733.5	459.8	475.3

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(5) Project implemented through co-operation agreement with the Group of 77

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
6 .DIVISION FOR LEAST DEVELOPED COUNTRIES										
6.0 Least developed, Landlocked & Island Developing countries										
APE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SMF		408.8	408.8	55.1	
APE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF		579.3	243.9	69.4	174.5
AITI	HAI/86/006	Rationalisation des marchés de première necessité	1986 1990 OPC		UNDP/IPF		172.7	138.5	0.0	-34.2
GANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF		1,297.5	710.6	187.5	106.3
EG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6
EG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	2,322.2	563.7	249.1
EG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3
EG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID		502.9	502.1	0.0	502.1
EG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF		625.7	620.7	0.0	0.0

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4) ** = Project approved at end 1992: expenditures will be incurred in 1993
5) Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
6.0 Least developed, Landlocked & Island Developing countries										
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF		354.2*	363.5	280.8	-0.3
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY		30.9	30.9	30.9	
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS		55.2	50.7	0.0	50.7
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA		38.3	38.3	38.3	0.0
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY		127.5	8.5	8.1	0.3
INTERREGIONAL	UNDP24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme		144.9	144.9	-0.1	
						Sub-total for 6.0	10,581.7	9,317.9	2,094.7	1,318.6
		TOTAL FOR DIVISION FOR LEAST DEVELOPED COUNTRIES					10,581.7	9,317.9	2,094.7	1,318.6
7 .SHIPPING DIVISION										
7.0 Shipping & Multimodal transport										
ALGERIA	ALG/85/007	IBAIMAR	1987 1993 ON-GOING		UNDP/IPF	ALGERIA	328.1	312.0	57.3	0.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF		21.6	17.9	0.0	2.7

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1991	EXPENDITURES 1992
7.0 Shipping & Multimodal transport										
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK		138.5	0.0 **		0.0
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF		497.2	403.9	38.7	5.8
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC		283.0*	359.5	37.5	54.6
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF		200.0	124.0	20.6	-58.3
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF		205.0	182.1	-10.4	13.9
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF		150.0	116.0	21.4	13.7
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF		410.0	8.7	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF		666.2	16.8	0.9	0.0
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	COTE D'IVOIRE	911.4	908.0	-10.7	17.9
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF		477.0	338.1		338.1

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FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	EXPENDITURES 1991	EXPENDITURES 1992
7.0 Shipping & Multimodal transport										
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF		29.5	27.4	25.0	2.3
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MALTA		31.7	31.7	30.1	1.5
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SMF		52.4	89.2	6.6	0.0
MOROCCO	MOR/88/003	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF	MOROCCO	413.7	422.7	63.4	97.1
PAKISTAN	PAK/89/013	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF		374.5	285.6	89.8	101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING		UNDP/IPF		598.0	138.8		138.8
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ON-GOING		FRANCE		123.2	0.0 **		0.0
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF		150.0	150.1	44.3	-19.3
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	USAID	2,548.7	2,563.7	185.8	40.6
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1993 ON-GOING		UNDP/IPF		320.1	322.0	13.6	35.8

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(5) Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
7.0 Shipping & Multimodal transport										
REG. AFRICA	RAF/87/034	Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF		185.0	136.3	48.2	55.6
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 ON-GOING		UNDP/IPF		312.0	309.7	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF		762.1	747.8	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF		476.4	476.4	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF		382.7	371.1	121.8	-11.2
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF		2,386.4	1,968.5	563.7	249.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF		1,308.0	1,170.0	674.6	229.3
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR		300.0	296.8	112.4	18.2
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS		47.5	47.5	-0.3	
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF		1,039.1	1,029.7	129.3	7.6

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(2) The Total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.1992
* = Budget revision in process
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993
(5) Budget and expenditures equally shared between LDCs and Shipping Division

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF		383.9	383.9	34.5	0.0
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC		385.4	382.8	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE		107.7	107.7	7.1	11.5
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ		268.8	67.1		67.1
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM		420.0	376.2	43.4	76.8
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS		373.0	372.0	42.8	11.7
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS		19.5	13.4	0.0	1.1
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF		495.3	494.2	28.8	0.0
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF		100.0	97.5	-1.0	17.6
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY		168.6	135.5	68.2	21.5

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* = Budget revision in process
(3) Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
7.0 Shipping & Multimodal transport										
NTERREGIONAL	INT/88/U25	JOBMAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)		90.1	111.6	7.6	0.0
NTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF		699.0	539.1	199.3	294.0
NTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS		40.1	33.9	23.5	10.4
NTERREGIONAL	INT/91/A15	TRAINMAR	1991 1993 ON-GOING		MULTIDONORS		196.0	122.3	3.7	118.6
NTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM		141.3	29.0		29.0
NTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY		108.8	49.2		49.2
					Sub-total for 7.0		20,088.0	16,689.4	3,037.2	2,070.8
		TOTAL FOR SHIPPING DIVISION					20,088.0	16,689.4	3,037.2	2,070.8
B .EXECUTIVE DIRECTION AND MANAGEMENT										
8.0 Cross sectoral & other activities										
URKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC		780.1	780.1	40.5	2.7
URKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC		156.0	156.9	6.3	0.0

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   * = Budget revision in process
3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
4) ** = Project approved at end 1992: expenditures will be incurred in 1993
5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
8.0 Cross sectoral & other activities										
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF		819.8	806.4	232.6	34.4
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC		185.5*	186.9		186.9
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG		178.4	4.5		4.5
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intnl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG		179.7	179.4		179.4
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP		2,368.2*	2,420.7	322.8	358.1
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY		417.8	293.8	87.1	110.5
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE		277.3	273.8	69.0	173.7
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	JAPAN/HRCSP	51.2	51.2	51.2	0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF		695.0	319.3		319.3
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY		269.3	265.1	99.7	165.4

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* = Budget revision in process
(3) Total project expenditures for 1991 and 1992 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

FIELD OF ACTIVITY & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	COST-SHARING	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1991	1992
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG		265.4*	300.7	25.0	275.7
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme		1,328.4	1,326.0	452.0	366.8
					Sub-total for 8.0		7,972.8	7,365.3	1,386.5	2,177.9
		TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT					7,972.8	7,365.3	1,386.5	2,177.9
						GRAND TOTAL	108,327.6	87,264.5	20,431.4	17,883.4

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    * = Budget revision in process
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TABLE XI

UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1990 - 1992)

Status as at 31 December 1992

(in Thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 ON-GOING		UNDP/IPF	328.1	312.0	23.8	57.3	0.3
ARUBA	ARU/90/003	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	82.0	35.3		0.0	35.3
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1992 ON-GOING		UNDP/IPF	21.6	17.9	0.0	0.0	2.7
BARBADOS	BAR/89/003	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	72.6	71.4	50.5	-0.7	21.5
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1993 ON-GOING		UNDP/UNFSTD	189.4	134.0	11.7	82.2	2.0
BURUNDI	BDI/87/001	Système de surveillance de la dette	1989 1991 COMPLETED		UNDP/SMF	119.1	119.1	19.2	19.1	
BURUNDI	BDI/88/014	SYDONIA	1990 1992 ON-GOING		UNDP/IPF	363.5*	383.4	61.6	248.8	72.8
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	8.8		4.6	4.2
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	420.6	283.4		109.8	173.5
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1993 ON-GOING		BURKINA FASO/WORLD BANK	138.5	0.0 **			0.0
CENTRAL AFRICAN REP.	CAF/89/005	SYDONIA	1990 1992 OPC		UNDP/IPF	73.0	73.0	6.1	66.9	0.0

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(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1993 ON-GOING		UNDP/IPF	457.2	403.9	-4.7	38.7	5.8
COMOROS	COI/87/015	SYDONIA	1989 1992 ON-GOING		UNDP/IPF	143.7*	146.7	-9.8	59.4	67.8
COLOMBIA	COL/91/004	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	126.4*	156.6		28.4	128.2
COSTA RICA	COS/87/006	Apoyo a Costa Rica para su acceso al GATT y participacion a la Ronda Uruguay	1988 1992 COMPLETED		UNDP/IPF	180.5	180.9	8.3	39.3	0.0
CHINA	CPR/91/543	Effective participationin the international trading system	1992 1992 ON-GOING		UNDP/IPF	215.8	150.4			150.4
CAPE VERDE	CVI/87/005	Appui au développement des exportations	1989 1991 COMPLETED		UNDP/SMF	408.8	408.8	161.3	55.1	
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1993 ON-GOING		UNDP/IPF	579.3	243.9		69.4	174.5
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 ON-GOING		UNDP/SMF	140.5	140.2	20.3	17.0	5.2
DOMINICA REP.	DOM/87/009	Estudio nacional del sector servicios	1988 1992 OPC		UNDP/IPF	303.8	303.8	26.0	2.2	0.0
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1993 ON-GOING		UNDP/IPF & GCCC	283.0*	359.5	117.6	37.5	54.6
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	141.5	122.3		141.5	-19.2
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and Central and East European Countries	1992 1993 ON-GOING		MULTIDONORS	129.0	0.0 **			0.0
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1992 ON-GOING		UNDP/IPF	100.0	90.4		67.7	22.7

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(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1993 ON-GOING		UNDP/IPF	269.1	7.2			7.2
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1993 ON-GOING		UNDP/IPF	200.0	124.0	-9.4	20.6	-58.3
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1993 ON-GOING		UNDP/SMF	165.2	129.3	-0.4	11.6	51.6
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1993 ON-GOING		UNDP/IPF	205.0	182.1	39.6	-10.4	13.9
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	260.0	193.4		0.0	193.4
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	154.3	140.5		17.5	122.9
GHANA	GHA/88/006	ASYCUDA	1988 1992 ON-GOING		UNDP/IPF	588.7	564.1	143.1	138.4	-2.5
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1993 ON-GOING		GIBRALTAR	278.1	111.3		9.0	102.2
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1992 ON-GOING		UNDP/IPF	150.0	116.0	39.0	21.4	13.7
GUATEMALA	GUA/88/006	SIDUNEA	1988 1993 ON-GOING		UNDP/IPF	1,164.3	1,143.7	239.2	152.1	116.5
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1993 ON-GOING		UNDP/IPF	192.0	114.6		29.5	85.0
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 ON-GOING		UNDP/IPF	180.1	178.8	34.3	13.1	2.9
HAITI	HAI/86/005	SYDONIA	1987 1992 OPC		UNDP/IPF	302.2	270.4	17.8	25.0	-3.7

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(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
HAITI	HAI/86/006	Rationalisation des marchés de première necessité	1986 1990 OPC		UNDP/IPF	172.7	138.5	29.7	0.0	-34.2
HAITI	HAI/89/022	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	410.0	8.7	1.6	32.4	-25.4
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1992 ON-GOING		UNDP/IPF	666.2	16.8	10.2	0.9	0.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	197.9*	230.5		58.7	171.7
INDONESIA	INS/86/007	Optimum utilization of the rules of origins related to GSP	1986 1992 OPC		UNDP/IPF	398.1	398.0	55.9	42.8	0.0
INDONESIA	INS/86/020	External debt	1988 1991 COMPLETED		UNDP/IPF	455.0	455.0	160.1	90.8	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1993 ON-GOING		UNDP/IPF	911.4	908.0	69.4	-10.7	17.9
KENYA	KEN/81/016	Advisory services in insurance legislation	1981 1992 OPC		UNDP/IPF	520.0	520.0	138.3	94.2	0.0
KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	1990 1991 COMPLETED		UNDP/IPF	328.7	328.7	40.2	288.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1991 1993 ON-GOING		UNDP/IPF	692.0	16.1		0.0	16.1
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 ON-GOING		UNDP/IPF	477.0	338.1			338.1
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	29.5	27.4		25.0	2.3
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 ON-GOING		UNDP/IPF	460.2	421.1	90.9	69.3	11.6

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 ON-GOING		MALTA	31.7	31.7		30.1	1.5
MAURITIUS	MAR/89/001	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	214.0	197.6	57.2	28.1	24.0
MALTA	MAT/91/A10	ASYCUDA training course	1991 1992 ON-GOING		MULTIDONORS	53.9	19.5		13.3	6.0
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		MALTA	213.1	93.1			93.1
MAURITANIA	MAU/83/005	SYDONIA	1983 1991 OPC		UNDP/IPF	940.8*	951.8	0.8	47.5	0.0
MAURITANIA	MAU/92/002	facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF	147.8*	158.1			158.1
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1992 ON-GOING		UNDP/IPF	130.9	63.3	12.8	10.6	0.7
MALDIVES	MDV/89/005	Inter-island maritime transport survey	1990 1991 OPC		UNDP/IPF & SMF	52.4	89.2	82.6	6.6	0.0
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF	277.0	132.3			132.3
MEXICO	MEX/87/026	Estudio nacional del sector servicios	1987 1992 OPC		UNDP/IPF	357.1	357.1	175.2	9.9	0.0
MOROCCO	MOR/88/003	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF	413.7*	422.7	242.4	63.4	97.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1993 ON-GOING		UNDP/IPF	325.3	193.1		69.9	123.1
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1992 ON-GOING		UNDP/IPF	89.5	84.6	46.0	-7.3	45.8

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* = Budget revision in process
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(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
COUNTRY PROJECTS										
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1992 ON-GOING		UNDP/IPF	1,008.2	1,016.3	262.4	321.3	250.0
NICARAGUA	NIC/89/016	SIDUNEA	1990 1992 ON-GOING		UNDP/IPF	317.5*	348.5	21.5	149.5	177.4
NIGERIA	NIR/90/007	Strengthening of external trade sector	1990 1992 OPC		UNDP/IPF	136.0	119.8	38.3	81.4	0.0
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 ON-GOING		UNDP/IPF	213.1*	216.7		199.7	17.0
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1992 ON-GOING		UNDP/IPF	25.4	25.7		6.6	19.1
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1992 ON-GOING		UNDP/IPF	432.6	403.4	11.3	56.0	18.3
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1992 ON-GOING		UNDP/IPF	144.5	118.3	45.2	17.3	24.5
PAKISTAN	PAK/89/013	TRAINMAR	1990 1993 ON-GOING		UNDP/IPF	374.5	285.6	94.0	89.8	101.7
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING		UNDP/IPF	598.0	138.8			138.8
PANAMA	PAN/90/006	SIDUNEA	1991 1991 OPC		UNDP/IPF	47.0	49.4		49.4	0.0
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1992 ON-GOING	Preparatory Assistance	SWITZERLAND	62.6	46.6		30.7	15.9
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 ON-GOING		UNDP/IPF	380.8*	381.6	113.6	106.2	1.6
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF	471.0	154.4			154.4

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 * = Budget Revision in process
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1993	1991	1992
COUNTRY PROJECTS										
ROMANIA	ROM/91/001	SYDONIA	1991 1995 ON-GOING		UNDP/IPF	66.8	51.9		27.2	4.7
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1995 ON-GOING		UNDP/SMF	200.0	119.1		26.7	94.3
RWANDA	RWA/89/012	SYDONIA	1990 1993 ON-GOING		UNDP/IPF	442.0	298.2	42.0	141.7	114.4
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 ON-GOING		UNDP/IPF	139.7	131.1		93.3	37.7
SAO TOME & PRINCIPE	STP/91/005	Informatisation des douanes	1991 1993 ON-GOING		UNDP/IPF	113.0	17.4		0.0	17.4
SUDAN	SUD/88/003	ASYCUDA	1989 1993 ON-GOING		UNDP/IPF	442.7	418.5	176.9	127.6	36.1
SWAZILAND	SWA/91/001	Assistance in trade negotiations	1991 1992 COMPLETED		UNDP/IPF	48.3	48.3		48.3	
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1995 ON-GOING		UNDP/IPF	37.0	29.6		0.0	29.6
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 ON-GOING		UNDP/IPF	151.5	136.3	9.5	12.7	6.2
TRINIDAD & TOBAGO	TRI/90/006	ASYCUDA	1991 1993 ON-GOING		UNDP/IPF	45.0	4.0		0.0	4.0
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1	780.1	189.9	40.5	2.7
TURKEY	TUR/88/016	Strengthening of the EEC Directorate of the State Planning Organization on Common EEC Policies	1988 1991 OPC		UNDP/IPF & GCCC	156.0	156.9	0.9	6.5	0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 ON-GOING		UNDP/IPF & GCCC	161.0	145.8	10.3	128.0	7.4

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(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) As = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	CUMULATIVE (3) (4)	EXPENDITURE 1990	1991	1992
COUNTRY PROJECTS										
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1991 ON-GOING		UNDP/IPF	147.6*	140.5	140.5	2.8	5.1
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	218.9	215.2	0.0	56.8	24.2
UGANDA	UGA/87/009	Assistance to External Trade Development (MISIT)	1988 1994 ON-GOING		UNDP/IPF	1,297.5	710.6	416.8	187.5	106.3
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF	673.0	31.8			31.8
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1993 ON-GOING		UNDP/IPF	508.5	440.3	164.5	224.8	50.9
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1993 ON-GOING		UNDP/IPF	819.8	806.4	287.4	232.6	34.4
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	78.5	69.9		36.6	33.2
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 ON-GOING		UNDP/IPF	141.5	141.5	10.3	18.4	21.9
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 OPC		UNDP/IPF	43.3	43.3	21.1	24.3	-8.8
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1993 ON-GOING		UNDP/IPF	322.0	300.3	4.2	154.8	141.2
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF	639.0	266.4		91.6	174.7
				Sub-total for COUNTRY PROJECTS		30,313.9	22,820.8	4,269.2	5,288.1	4,616.3
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1993 ON-GOING		UNDP/IPF	150.0	150.1	101.6	44.3	-19.3

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
REGIONAL PROJECTS										
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG	178.4	4.5			4.5
					Sub-total for REG. ARAB STATES	328.4	154.6	101.6	44.3	-14.8
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1993 ON-GOING		UNDP/IPF	5,097.4*	5,127.4	1,057.7	371.6	81.3
REG. AFRICA	RAF/86/057	African regional technical co-operation on GSP	1987 1992 OPC		UNDP/IPF	608.7	633.1	195.9	169.4	0.0
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1993 ON-GOING		UNDP/IPF	320.1*	322.0	22.8	13.6	35.8
REG. AFRICA	RAF/87/019	Prospects of export trade in commodities for Africa and improvements in commodity policies	1987 1992 OPC		UNDP/IPF	99.0	72.1	0.0	0.0	0.0
REG. AFRICA	RAF/87/034	Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1993 ON-GOING		UNDP/IPF	185.0	136.3	32.4	48.2	55.6
REG. AFRICA	RAF/87/070	Regional insurance education in East and Southern Africa	1987 1991 COMPLETED		UNDP/IPF	93.5	94.8	22.2	22.8	
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1991 ON-GOING		UNDP/IPF	312.0	309.7	80.4	7.9	14.9
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 ON-GOING		UNDP/IPF	762.1	747.8	43.3	177.1	6.2
REG. AFRICA	RAF/87/123	Port tariffs and cost accounting	1987 1992 OPC		UNDP/IPF	476.4	476.4	108.0	6.8	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 OPC		UNDP/IPF	382.7	371.1	130.2	121.8	-11.2
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 ON-GOING		UNDP/IPF	307.1	252.4	151.7	-2.0	30.9

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(5) Budget and expenditures equally shared between LDCs and Shipping Division

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
REGIONAL PROJECTS										
REG. AFRICA	RAF/87/157	Support to African cys in Uruguay Round & to external sector	1988 1992 ON-GOING		UNDP/IPF	1,886.0	1,856.3	695.2	446.8	197.5
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1992 ON-GOING		UNDP/IPF	4,772.9	4,644.5	2,311.2	1,127.5	498.3
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1992 ON-GOING		UNDP/IPF	2,616.0	2,340.0	531.9	1,349.2	458.7
REG. AFRICA	RAF/88/052	ASYCUDA -ECOWAS	1988 1992 OPC		UNDP/IPF	947.5	920.5	315.0	-3.6	-5.9
REG. AFRICA	RAF/88/053	Improvement of West African clearing house payment mechanisms	1989 1992 OPC		UNDP/IPF	145.4	144.8	108.3	31.4	0.0
REG. AFRICA	RAF/89/008	Assistance to ACP group of states for ACP-EEC negotiations	1989 1991 COMPLETED		UNDP/IPF	394.2 *	451.2	220.4	114.3	
REG. AFRICA	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 ON-GOING		UNDP/SPR	300.0	296.8	50.1	112.4	18.2
REG. AFRICA	RAF/89/A04	Training project for the port of Dar-es-Salaam	1989 1991 COMPLETED		NETHERLANDS	47.5	47.5	31.7	-0.3	
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1993 ON-GOING		FRANCE	234.1	226.9	49.1	9.5	168.2
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USAID	502.9	502.1		0.0	502.1
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1992 ON-GOING		AUSTRALIA/AIDAB	17.4	0.0 **			0.0
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1993 ON-GOING		EEC/EDF	1,248.4	30.1			30.1
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC	131.8	0.0 **			0.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
REGIONAL PROJECTS										
					Sub-total for REG. AFRICA	21,888.9	20,004.6	6,158.8	4,124.9	2,081.1
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1992 ON-GOING		UNDP/IPF	165.6	148.0	61.1	7.3	21.9
REG. ASIA & PACIFIC	RAS/81/114	Assistance to least developed land-locked countries	1981 1991 OPC		UNDP/IPF	625.7	620.7	2.2	0.0	0.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 ON-GOING		JAPAN	474.4	476.3	39.4	47.0	13.4
REG. ASIA & PACIFIC	RAS/84/014	Insurance education (Phase II)	1984 1992 OPC		UNDP/IPF	305.0	290.3	9.2	-0.7	0.0
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1993 ON-GOING		UNDP/IPF	488.3	460.9	46.9	30.7	89.3
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1991 OPC		UNDP/IPF	354.2	363.5	0.6	280.8	-0.3
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1992 ON-GOING		UNDP/IPF	1,039.1	1,029.7	34.1	129.3	7.6
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 ON-GOING		UNDP/IPF	527.8	518.1	114.4	42.5	31.8
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1992 ON-GOING		UNDP/IPF	3,079.8	3,076.6	1,243.5	493.6	310.6
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1992 ON-GOING		UNDP/IPF	443.0	390.1	128.7	135.6	107.5
REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1992 ON-GOING		UNDP/IPF	400.0	348.0	170.9	25.3	4.1
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 ON-GOING		UNDP/IPF	977.4	970.0	381.4	364.6	163.6

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
REGIONAL PROJECTS										
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1993 ON-GOING		UNDP/IPF	1,122.0	982.7	245.4	386.2	323.7
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce intnl et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG	179.7	179.4			179.4
				Sub-total for REG. ASIA & PACIFIC		10,182.4	9,854.8	2,478.2	1,942.7	1,253.1
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1993 ON-GOING		UNDP/SPR	1,336.9	1,332.5	290.7	470.2	376.1
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1993 ON-GOING		UNDP/SPR	593.9	572.8	70.8	268.5	233.3
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC	185.5	186.9			186.9
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1992 ON-GOING		UNDP/IPF	694.0*	723.6	110.7	69.5	213.0
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ON-GOING		FRANCE	123.2	0.0 **			0.0
REG. LATIN AMERICA	RLA/87/012	TRAINMAR	1987 1992 OPC		UNDP/IPF	383.9	383.9	53.7	34.5	0.0
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1992 ON-GOING		UNDP/IPF	2,161.2	2,168.1	648.2	207.3	166.3
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1993 ON-GOING		EEC	385.4	382.8	55.3	90.0	29.3
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 ON-GOING		FRANCE	107.7	107.7	38.9	7.1	11.5
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1992 ON-GOING		UNDP/IPF	178.0 *	276.3	44.8	166.7	64.7

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
REGIONAL PROJECTS										
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1993 ON-GOING		SWITZERLAND	90.6	90.6		0.0	90.6
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1993 ON-GOING	Preparatory Assistance	UNDP/IPF	60.0	48.4			48.4
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ	268.8	67.1			67.1
					Sub-total for REG. LATIN AMERICA	6,569.5	6,341.1	1,313.3	1,314.2	1,487.7
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1993 ON-GOING		NETHERLANDS	53.9	31.0			31.0
					Sub-total for REG. EUROPE	53.9	31.0	0.0	0.0	31.0
INTERREGIONAL	GLO/82/A06	Support to developing countries - producers and exporters of cotton	1982 1992 CANCELLED		MULTIDONORS	6.2	6.2	0.0	2.5	
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1993 ON-GOING		BELGIUM	420.0	376.2	34.7	43.4	76.8
INTERREGIONAL	INT/82/A12	Seminars on commodities and food	1982 1991 COMPLETED		ITALY	106.9	106.9	0.0	23.3	
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1993 ON-GOING		MULTIDONORS	373.0	372.0	6.5	42.8	11.7
INTERREGIONAL	INT/83/X40	Sectoral support	ON-GOING		UNDP	2,368.2*	2,420.7	483.3	322.8	358.1
INTERREGIONAL	INT/84/A01	GSP technical assistance programme	1984 1993 ON-GOING		AUSTRIA CHINA JAPAN NORWAY SWITZERLAND	2,188.5	1,915.1	126.6	399.7	336.7
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1992 OPC		ISLAMIC DEVELOPMENT BANK	101.3	82.3	14.2	-0.2	0.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1993 ON-GOING		FRANCE NORWAY SWEDEN/SIDA	258.1	192.3	52.1	-6.6	12.6
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1997 ON-GOING		MULTIDONORS	19.5	13.4	-5.5	0.0	1.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1992 ON-GOING		SWITZERLAND	1,046.7	1,046.7	204.5	221.5	106.2
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1992 ON-GOING		NORWAY SWEDEN	191.1	154.8	38.7	2.8	78.7
INTERREGIONAL	INT/88/001	TRAINMAR IV	1988 1991 OPC		UNDP/IPF	495.3	494.2	28.7	28.8	0.0
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1992 ON-GOING		UNDP/IPF	1,236.3	1,217.4	377.9	221.3	73.6
INTERREGIONAL	INT/88/021	Technical support to the intergovernmental Group of 24	1989 1992 ON-GOING		UNDP/IPF	201.9 *	204.5	20.7	62.7	19.1
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1992 ON-GOING		UNDP/IPF	100.0	97.5	45.2	-1.0	17.6
INTERREGIONAL	INT/88/030	Promotion of commodity processing in developing countries	1989 1991 OPC		UNDP/IPF	99.4	97.0	14.7	41.0	0.0
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1992 ON-GOING		UNDP/IPF	99.0	84.1	1.1	11.0	10.7
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1993 ON-GOING		NORWAY	168.6	135.5	4.6	68.2	21.5
INTERREGIONAL	INT/88/A02	ASYCUDA: Development and modification of software	1988 1991 COMPLETED		GERMANY	375.5	375.5	149.1	-1.7	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 OPC		NORWAY	201.7	201.7	58.6	63.0	-1.8

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1991 OPC		ITALY	557.2	415.9	149.8	94.0	0.0
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1993 ON-GOING		ITALY SWITZERLAND THAILAND	1,872.0	1,690.0	287.6	662.4	369.2
INTERREGIONAL	INT/88/U25	JOBMAR	1989 1991 COMPLETED		UNDP/USSR Trust Fund (5)	90.1	111.6	32.5	7.6	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1992 ON-GOING		UNDP/IPF	892.3	815.5	235.6	288.5	270.6
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1993 ON-GOING		UNDP/IPFUNDP/JAPAN HRCSP	185.8	185.8	92.2	19.4	19.2
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1992 ON-GOING		NORWAY	216.8	169.0	44.3	21.4	26.6
INTERREGIONAL	INT/89/A07	G24 Technical support service	1989 1993 ON-GOING		CANADA/IDRC	165.3	124.7	26.8	38.9	25.4
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,262.5	1,159.4	317.0	329.4	409.0
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 ON-GOING		UNITED KINGDOM	164.1	164.1	31.4	74.3	15.9
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1992 ON-GOING		GERMANY	199.5	183.6	58.1	55.1	49.8
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1992 ON-GOING		ITALY	837.0	830.8	184.7	314.7	233.7
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1992 ON-GOING		ITALY	540.7	518.9	104.4	258.3	155.1
INTERREGIONAL	INT/89/A15	Studies for the Group of 24	1990 1992 ON-GOING		MULTIDONORS	106.2	27.0	-9.5	0.0	27.0

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* = Budget revision in process
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993
(5) As of 24 December 1991, the name Russian Federation replaces the name Union of Soviet Socialist Republics (USSR)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1992 ON-GOING		ITALY NORWAY SWEDEN	765.4	637.6	233.5	238.5	165.5
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1992 ON-GOING		SWEDEN	1,017.2	987.9	265.5	341.7	355.8
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1993 ON-GOING		ITALY	835.8	546.7	125.5	164.0	257.0
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1993 ON-GOING		ITALY	870.9	695.6	222.6	292.4	176.5
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY	211.7	168.0	49.0	57.6	61.3
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1993 ON-GOING		GERMANY	143.5	128.5	49.7	58.1	20.6
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1993 ON-GOING		UNDP/IPF	715.3	435.2	178.9	189.8	66.3
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1993 ON-GOING		UNDP/IPF	699.0	539.1	45.8	199.3	294.0
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1992 ON-GOING		MULTIDONORS	151.2	151.2	144.8	-4.7	11.0
INTERREGIONAL	INT/90/A05	Associate Expert - Technology	1990 1992 ON-GOING		FINLAND	193.3	188.1	65.5	65.3	57.3
INTERREGIONAL	INT/90/A07	Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	21.4	8.5		8.5	0.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1993 ON-GOING		ITALY	417.8	293.8	96.1	87.1	110.5
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1993 ON-GOING		FRANCE	244.4	195.9	51.6	87.9	56.3

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    * = Budget revision in process
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(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/90/A12	Aid coordination and management	1990 1991 COMPLETED		ITALY	30.9	30.9	0.0	30.9	
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1993 ON-GOING		FRANCE	277.3	273.8	31.0	69.0	173.7
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1993 ON-GOING		MULTIDONORS	288.1	234.6	0.0	20.0	214.6
INTERREGIONAL	INT/90/K07	GSTP (5)	1990 1992 OPC		UNDP/Pérez-Guerrero Trust Fund	250.0*	254.6	84.7	169.9	0.0
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1993 ON-GOING		UNDP/JAPAN HRCSP	454.0	125.9		0.0	125.9
INTERREGIONAL	INT/91/011	Seminar on international governance: Trade in a globalizing world economy	1991 1991 OPC		UNDP/IPF	51.2	51.2		51.2	0.0
INTERREGIONAL	INT/91/017	Debt management capacity of developing countries (Phase I)	1991 1992 ON-GOING		UNDP/IPF	905.1	897.8		158.1	739.7
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1993 ON-GOING		UNDP/IPF	695.0	319.3			319.3
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1992 ON-GOING		SWITZERLAND	260.5	248.0		236.8	11.1
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1993 ON-GOING		NETHERLANDS	255.8	202.0		104.1	97.8
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1993 ON-GOING		NETHERLANDS	40.1	33.9		23.5	10.4
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 ON-GOING		NETHERLANDS	76.8	72.2		46.5	25.7
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1993 ON-GOING		MULTIDONORS	196.0	122.3		3.7	118.6

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* = Budget revision in process
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993
(5) Project implemented through co-operation agreement with the Group of 77

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1993 ON-GOING		UNITED KINGDOM	152.9	98.7		28.4	70.3
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	322.9	275.7		53.3	222.4
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1993 ON-GOING		ITALY	353.4	225.7		111.3	114.4
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1993 ON-GOING		ITALY	269.3	265.1		99.7	165.4
INTERREGIONAL	INT/91/A20	Advisory services for the implementation of the Programme of Action for the LDCs for the 1990s	1991 1993 ON-GOING		NETHERLANDS	55.2	50.7		0.0	50.7
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1993 ON-GOING		NETHERLANDS	62.2	47.7		0.0	47.7
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 ON-GOING		NETHERLANDS	51.0	49.9		47.3	2.6
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1992 ON-GOING		JAPAN	86.2	70.7		29.9	40.8
INTERREGIONAL	INT/91/A28	Assessment of constraints, prospects and policy requirements for trade diversification in the LDCs	1991 1992 OPC		FINLAND/FINNIDA	38.3	38.3		38.3	0.0
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1993 ON-GOING		GERMANY NETHERLANDS NORWAY	297.5	146.3		86.6	59.7
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	8.5		8.1	0.3
INTERREGIONAL	INT/91/A41	MICAS	1991 1992 ON-GOING		ITALY NETHERLANDS NORWAY REUTERS	157.2	91.7		20.0	71.7
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1995 ON-GOING		LUXEMBOURG	265.4*	300.7		25.0	275.7

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* = Budget revision in process
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1993 ON-GOING		SWITZERLAND	135.9	128.9		0.0	128.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF	5,306.5	0.0 **			0.0
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		UNDP/SPR	446.0	20.4			20.4
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1993 ON-GOING		BELGIUM	141.3	29.0			29.0
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1993 ON-GOING		NETHERLANDS NORWAY	167.1	69.2			69.2
INTERREGIONAL	INT/92/A14	Associate expert - TCMIS	1992 1994 ON-GOING		NETHERLANDS	98.3	61.6			61.6
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1993 ON-GOING		NORWAY	91.0	58.2			58.2
INTERREGIONAL	INT/92/A16	Associate expert - Maritime training	1992 1993 ON-GOING		NORWAY	108.8	49.2			49.2
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1993 ON-GOING		NETHERLANDS	56.4	36.6			36.6
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1992 ON-GOING		GERMANY/GTZ	49.9	46.0			46.0
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	0.0 **			0.0
INTERREGIONAL	INT/92/A43	Establishement of Trade Point system and creation of Trede Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	88.8	52.6			52.6
INTERREGIONAL	INT/92/A49	FALPRO & SPTE	1993 1995 ON-GOING		GERMANY	109.6	0.0 **			0.0

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* = Budget revision in process
(3) Total project expenditures for 1990, 1991 & 1992 plus, if applicable, prior years
(4) ** = Project approved at end 1992: expenditures will be incurred in 1993

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1990	1991	1992
INTERREGIONAL PROJECTS										
INTERREGIONAL	INT/92/R03	Second round of GSTP negotiations (5)	1993 1993 ON-GOING		UNDP/Pérez Guerrero Trust Fund	250.0	0.0 **			0.0
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,009.2	2,009.9	408.3	602.0	559.5
INTERREGIONAL	UND24.398	High level expert meeting on trade, technical and economic co-operation between LDC's and countries in Eastern Europe	1989 1990 COMPLETED		UN Regular Programme	144.9	144.9	116.6	-0.1	
INTERREGIONAL	UND24.413	1990 & 1991 Inter-regional workshop for trade repr. /ec. counsellors of developing countries accredited to the USSR	1990 1991 COMPLETED		UN Regular Programme	78.3	78.3	42.2	36.1	
INTERREGIONAL	UND24.XXX	Round table on international commodity policies	1991 1991 COMPLETED		UN Regular Programme	119.5	119.5		119.5	
				Sub total for INTERREGIONAL		38,987.3	28,411.1	5,513.9	7,716.9	8,628.9
				GRAND TOTAL		108,324.7	87,618.3	19,835.3	20,431.4	17,883.4

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(4) ** = Project approved at end 1992; expenditures will be incurred in 1993
(5) Project implemented through co-operation agreement with the Group of 77

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TABLE XII

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)
AS AT 31 DECEMBER 1992

Up-dated: 02-08-93
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(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
BANGLADESH	BGD/86/011	ASYCUDA	DESD	1,199.0	209.3	462.8
BANGLADESH	BGD/88/058	Debt management	GOVT	665.3		72.9
BENIN	BEN/87/023	SYDONIA	UNDP	182.7	108.8	37.6
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8		12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0	8.4
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0	0.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	86.0	32.2	24.2
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	0.0	57.4
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3	
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0		4.5
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9		35.5

a/ Funds sub-allotted by DESD to UNCTAD

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	0.0	75.0
NIGERIA	NIR/92/006	Programme Design for Strengthening of External Trade Sector	GOVT	36.2		28.6
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	18.4		11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0		264.4
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR; Improvement and development of port training	ILO	22.3	8.2	14.0
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0		17.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	33.2	31.1	2.1
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	UNDP	145.5	9.7	135.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	392.2	64.3	94.9
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	44.6	39.6	4.9
REG. AFRICA	RAF/88/047	ECOWAS	ECA	163.6	0.0	87.3
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	110.8	65.4	37.4
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0		13.5
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	67.8	32.1

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2	
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5	
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregión andina	JUNAC	90.0	32.6	
REG. LATIN AMERICA	RLA/91/M02	Devel. of harmonized maritime legislation in Central America	IMO	154.0		57.5
INTERREGIONAL	INT/89/703	workshop on environmental and sustainable development	UNDP	36.2		36.2
INTERREGIONAL	INT/91/X22	Associate Expert - NRD	DESD a/	146.0	49.3	96.7
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.3		74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0		53.4
		GRAND TOTAL		6,057.3	969.1	1,859.9

a/ Funds sub-allotted by DESD to UNCTAD

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TABLE XIII

UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES (1991 - 1992)
AS AT 31 DECEMBER 1992

Up-dated: 02-08-93
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(in thousands of US dollars)

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1991	1992
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	50.0	25.2
			Sub-total for ECLAC	50.0	25.2
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	122.7	23.1
			Sub-total for ESCAP	122.7	23.1
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping		28.7
			Sub-total for IMO	0.0	28.7
ITC	KENYA	KEN/90/031	Implications regarding trade & investment w/Southern Africa	23.0	
ITC	SWAZILAND	SWA/91/001	Assistance in trade negotiations	41.6	
ITC	TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	36.8	
ITC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	31.5	13.0
ITC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data		42.8
ITC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE		65.2
			Sub-total for ITC	132.9	121.0
			GRAND TOTAL	305.7	198.2